



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Bay Area Region

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Bay Area Region:

- Year 2020: **\$92.0M**
 - Increase of **\$4.15M (4.7%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$95.3M** and Year 2022*: **\$98.5M**
 - Increase of \$3.29M (3.6%) and \$3.16M (3.3%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	21%	24%
Quantity Rate	79%	76%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-7	0-7
Tier 2	7-12	7-10
Tier 3	12+	10+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$16.36	\$21.05	\$21.75	\$22.42
1 Inch		\$40.90	\$52.63	\$54.38	\$56.05
Quantity Rate	Usage (CCF)				
Tier 1	0-7	\$6.4751	\$5.8292	\$6.0214	\$6.2044
Tier 2	7-10	\$6.9798	\$7.2851	\$7.5255	\$7.7546
Tier 3	10+	\$8.6445	\$10.9248	\$11.2859	\$11.6302
Average Bill	8	\$68.67	\$69.14	\$71.43	\$73.61
(5/8 Inch)		Increase	0.7%	3.3%	3.1%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

